



**TOWN OF ROBBINS BOARD OF COMMISSIONERS**

**THURSDAY, APRIL 28, 2022**

**SPECIAL MEETING, 5:00 P.M.**

- I. CALL TO ORDER-MAYOR CAMERON DOCKERY**
- II. INVOCATION-MAYOR CAMERON DOCKERY**
- III. PLEDGE OF ALLEGIANCE-MAYOR CAMERON DOCKERY**
- IV. APPROVAL OF AGENDA**
- V. NEW BUSINESS**
  - Resolution to Approve American Rescue Plan Premium Pay Policy
  - Resolution for Robbins Property Management Policy
  - Grant Project Ordinance for ARPA
  - Resolution for Capital Improvement Plan for AIA
  - Budget Amendment 13- Police Grant Expenditures
  - Budget Amendment 14- Chemical Prices
  - Budget Amendment 15-Restricted Correction
    - Budget Amendment-Departmental Transfers-Clint Mack
- VI. CLOSING COMMENTS/ ADJOURNMENT**



**RESOLUTION TO ESTABLISH PREMIUM PAY FOR LOW TO MODERATE  
INCOME ESSENTIAL TOWN EMPLOYEES USING FUNDS RECEIVED UNDER THE  
AMERICAN RESCUE PLAN ACT OF 2021 CORONAVIRUS STATE AND LOCAL  
FISCAL RECOVERY FUND PROGRAM**

This Resolution by the Town of Robbins governing board authorizes Premium Pay for Essential Town of Robbins employees for service during the period of March 15, 2020 through March 14, 2021 using funds received from the American Rescue Plan Act of 2021 Coronavirus State and Local Fiscal Recovery Funds (ARP/CSLFRF).

**Whereas**, the ARP/CSLFRF was signed into law on March 11, 2021. The Town of Robbins has received ARP/CSLFRF funding from the United States Treasury. The ARP/CSLFRF allows for premium payment to essential workers who performed essential work during the pandemic.

**Whereas**, “Essential Workers” are all local government employees, including full- and part-time and permanent and temporary employees. “Essential Work” is defined as work that is not performed while teleworking from a residence and involves regular in-person interactions with the public or coworkers of the individual who is performing the work or regular physical handling of items that were handled by, or are to be handled by the public, or coworkers of the individual that is performing the work.

**Whereas**, the Interim Final Rule enacting the ARP/CSLFRF encourage local governments to provide premium pay for low or moderate income employees, qualifying town employees must make less than or equal to \$75,000 per year in regular wages and routine overtime payments during the period of March 15, 2020 and March 14, 2021. Members of the Town Robbins government board, non-employees, and persons making more than \$75,000 do not qualify for premium pay.

**Now Therefore**, the Town Board of Robbins hereby resolves and authorizes the use of ARP/CSLFRF funds to establish and make a payment of premium pay to low to moderate income essential employees who meet the following criteria:

Full-time employees who worked in person (not remotely) a minimum of 1,000 hours between March 15, 2020 and March 14, 2021, and who regularly interacted with others as part of their normal work duties, and who made under \$75,000 per year in regular and average overtime wages between March 15, 2020 and March 14, 2021 are eligible for a one-time payment of an additional \$13.00 per every hour worked when “non-essential” employees were not required to work or for the hours Town Hall was closed but “Essential workers” were still required to work directly with the public.

The one-time payment will be made as an addition to regular pay during a pay period in September 2021.



The Town Board of Robbins hereby instructs the town's finance officer to carry out the terms of this resolution and make payments to eligible employees.

So resolved, decided, and approved on September 9, 2021.

This resolution is adopted on 28<sup>th</sup> day of April, 2022

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Cameron Dockery, Mayor

(SEAL)

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Jessica Coltrane, Town Clerk



**TOWN OF ROBBINS**  
**PROPERTY MANAGEMENT POLICY REGARDING THE AMERICAN RESCUE**  
**PLAN ACT OF 2021 ARP/CSLRF**

**WHEREAS** the Town of Robbins, has received an allocation of funds from the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLRF); and

**WHEREAS** the funds may be used for projects within these categories, to the extent authorized by state law.

1. Support COVID-19 public health expenditures, by funding COVID-19 mitigation and prevention efforts, medical expenses, behavioral healthcare, preventing and responding to violence, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to households, small businesses, non-profits, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet; and

**WHEREAS** the ARP/CSLRF are subject to the provisions of the federal Uniform Grant Guidance, 2 CFR Sect. 200 (UG), as provided in the Assistance Listing; and

**WHEREAS** the Compliance and Reporting Guidance for the State and Local Fiscal Recovery Funds (v3.0 February 2022) provides, in relevant part:

**Equipment and Real Property Management.** Any purchase of equipment or real property with SLFRF funds must be consistent with the Uniform Guidance at 2 CFR Part 200, Subpart D. Equipment and real property acquired under this program must be used for the originally authorized purpose. Consistent with 2 CFR 200.311 and 2 CFR 200.313, any equipment or real property acquired using SLFRF funds shall vest in the non-Federal

entity. Any acquisition and maintenance of equipment or real property must also be in compliance with relevant laws and regulations.

**WHEREAS** Subpart D of the UG dictates title, use, management, and disposal of real property, equipment, and supplies acquired in whole or in part with ARP/CSLFRF funds;

**BE IT RESOLVED** that the governing board of The Town of Robbins hereby adopts and enacts the following UG Property Management Policy for the expenditure of ARP/CSLFRF funds.

## I. POLICY OVERVIEW

Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, commonly called Uniform Guidance (UG), specifically Subpart D, details post award requirements related to property management of property acquired or updated, in whole or in part, with funds from the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF).

2 CFR 200.311 through 2 CFR 200.316 detail property standards related to the expenditure of ARP/CSLFRF funds. The Town of Robbins, herein Moore County shall adhere to all applicable property standards, as detailed below.

## II. DEFINITIONS

The definitions in 2 CFR 200.1 apply to this policy, including the following:

**Computing devices:** machines used to acquire, store, analyze, process, and publish data and other information electronically, including accessories (or “peripherals”) for printing, transmitting and receiving, or storing electronic information. See also the definitions of supplies and information technology systems in this section.

**Equipment:** tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the Town of Robbins for financial statement purposes, or \$1000.

**Information technology systems:** computing devices, ancillary equipment, software, firmware, and similar procedures, services (including support services), and related resources. See also the definitions of computing devices and equipment in this section.

**Intangible property:** property having no physical existence, such as trademarks, copyrights, patents and patent applications and property, such as loans, notes and other debt instruments, lease agreements, stock and other instruments of property ownership (whether the property is tangible or intangible).

**Personal property:** property other than real property. It may be tangible, having physical existence, or intangible.

**Property:** real property or personal property.

**Real property:** land, including land improvements, structures and appurtenances thereto, but excludes moveable machinery and equipment.

**Supplies:** all tangible personal property other than those described in the definition of equipment in this section. A computing device is a supply if the acquisition cost is less than the lesser of the capitalization level established by the local government for financial statement purposes or \$1,000, regardless of the length of its useful life. See also the definitions of computing devices and equipment in this section.

### III. REAL PROPERTY

**Title to Real Property:** Title to real property acquired or improved with ARP/CSLFRF funds vests with the Town of Robbins. 2 CFR 200.311(a).

**Use of Real Property:** Real property acquired or improved with ARP/CSLFRF funds must be used for the originally authorized purpose as long as needed for that purpose, during which time the Town of Robbins must not dispose of or encumber its title or other interests. 2 CFR 200.311(b).

**Insurance of Real Property:** The Town of Robbins must provide the equivalent insurance coverage for real property acquired or improved with ARP/CSLFRF funds as provided to property owned by the Town of Robbins. 2 CFR 200.310.

**Disposition of Real Property:** When the Town of Robbins no longer needs real property purchased with ARP/CSLFRF for ARP/CSLFRF purposes, the Town of Robbins must obtain disposition instructions from US Treasury. The instructions must provide for one of the following alternatives:

1. The Town of Robbins retains title after compensating US Treasury. The amount paid to US Treasury will be computed by applying US Treasury's percentage of participation in the cost of the original purchase (and costs of any improvements) to the fair market value of the property. However, in those situations where the Town of Robbins is disposing of real property acquired or improved with ARP/CSLFRF funds and acquiring replacement real property under the ARP/CSLFRF, the net proceeds from the disposition may be used as an offset to the cost of the replacement property.
2. The Town of Robbins sells the property and compensates US Treasury. The amount due to US Treasury will be calculated by applying US Treasury's percentage of participation in the cost of the original purchase (and cost of any improvements) to the proceeds of the sale after deduction of any actual and reasonable selling and fixing-up expenses. If the ARP/CSLFRF award has not been closed out, the net proceeds from sale may be

offset against the original cost of the property. When the Town of Robbins is directed to sell property, sales procedures must be followed that provide for competition to the extent practicable and result in the highest possible return.

3. The Town of Robbins transfers title to US Treasury or to a third party designated/approved by US Treasury. The Town of Robbins is entitled to be paid an amount calculated by applying the Town of Robbins's percentage of participation in the purchase of the real property (and cost of any improvements) to the current fair market value of the property. 2 CFR 200.311(c).

#### **IV. EQUIPMENT**

**Title to Equipment:** Title to equipment acquired or improved with ARP/CSLFRF funds vests with the Town of Robbins. 2 CFR 200.313(a).

**Use of Equipment:** The [County/City/Town/Village] must use equipment acquired with ARP/CSLFRF funds for the project for which it was acquired as long as needed, whether or not the project continues to be supported by the ARP/CSLFRF award, and the [County/City/Town/Village] must not encumber the property without prior approval of US Treasury. 2 CFR 200.313(a)(1)-(2).

When no longer needed for the original project, the equipment may be used in other activities supported by a Federal awarding agency, in the following order of priority:

1. Activities under a Federal award from the Federal awarding agency which funded the original project, then
2. Activities under Federal awards from other Federal awarding agencies. This includes consolidated equipment for information technology systems. 2 CFR 200.313(c)(1).

During the time that equipment is used on the project for which it was acquired, the Town of Robbins must also make equipment available for use on other projects or programs currently or previously supported by the Federal Government, provided that such use will not interfere with the work on the project for which it was originally acquired. First preference for other use must be given to other programs or projects supported by US Treasury and second preference must be given to programs or projects under Federal awards from other Federal awarding agencies. Use for non-federally-funded programs or projects is also permissible. User fees should be considered if appropriate. 2 CFR 200.313(c)(2).

**Noncompetition:** The Town of Robbins must not use equipment acquired with the ARP/CSLFRF funds to provide services for a fee that is less than private companies charge for equivalent services unless specifically authorized by Federal statute for as long as the Federal Government retains an interest in the equipment. 2 CFR 200.313(c)(3).

**Replacement Equipment:** When acquiring replacement equipment, the Town of Robbins may use the equipment to be replaced as a trade-in or sell the property and use the proceeds to offset the cost of the replacement property. 2 CFR 200.313(c)(4).

**Management of Equipment:** The Town of Robbins will manage equipment (including replacement equipment) acquired in whole or in part with ARP/CSLFRF funds according to the following requirements.

1. The Town of Robbins will maintain sufficient records that include
  - a) a description of the property,
  - b) a serial number or other identification number,
  - c) the source of funding for the property (including the Federal Award Identification Number (FAIN)),
  - d) who holds title,
  - e) the acquisition date,
  - f) cost of the property,
  - g) percentage of Federal participation in the project costs for the Federal award under which the property was acquired,
  - h) the location, use and condition of the property, and
  - i) any ultimate disposition data including the date of disposal and sale price of the property.
2. The Town of Robbins will conduct a physical inventory of the property and reconcile results with its property records at least once every two years.
3. The Town of Robbins will develop a control system to ensure adequate safeguards to prevent loss, damage, or theft of the property. Any loss, damage, or theft will be investigated by the Town Manager and or Robbins Police Department.
4. The Town of Robbins will develop and implement adequate maintenance procedures to keep the property in good condition.
5. If the Town of Robbins is authorized or required to sell the property, it will establish proper sales procedures to ensure the highest possible return, in accordance with state and federal law.

**Insurance of Equipment:** The Town of Robbins must provide the equivalent insurance coverage for equipment acquired or improved with ARP/CSLFRF funds as provided to property owned by the Town of Robbins. 2 CFR 200.310.

**Disposition of Equipment:** When the equipment is no longer needed for its original ARP/CSLFRF purpose, the Town of Robbins may either make the equipment available for use in other activities funded by a Federal agency, with priority given to activities funded by US Treasury, dispose of the equipment according to instructions from US Treasury, or follow the procedures below. 2 CFR 200.313(e).

1. Equipment with a per-item fair market value of less than \$5,000 may be retained, sold or transferred by the Town of Robbins, in accordance with state law, with no additional responsibility to US Treasury;
2. If no disposal instructions are received from US Treasury, equipment with a per-item fair market value of greater than \$5,000 may be retained or sold by the Town of Robbins. The Town of Robbins must establish proper sales procedures, in accordance with state law, to ensure the highest possible return. The Town of Robbins must reimburse US Treasury for its federal share. Specifically, US Treasury is entitled to an amount calculated by multiplying the current market value or proceeds from sale by the ARP/CSLFRF funding percentage of participation in the cost of the original purchase. If the equipment is sold, US Treasury may permit the Town of Robbins to deduct and retain from the Federal share \$500 or ten percent of the proceeds, whichever is less, for its selling and handling expenses.
3. Equipment may be transferred to US Treasury or to a third-party designated by US Treasury in return for compensation to the Town of Robbins for its attributable compensation for its attributable percentage of the current fair market value of the property.

#### V. SUPPLIES

**Title to Supplies.** Title to supplies acquired with ARP/CSLFRF funds vests with the Town of Robbins upon acquisition. 2 CFR 200.314(a).

**Use and Disposition of Supplies:** If there is a residual inventory of unused supplies exceeding \$1,000 in total aggregate value upon termination or completion of the ARP/CSLFRF project and the supplies are not needed for any other Federal award, the Town of Robbins must retain the supplies for use on other activities or sell them, but must, in either case, compensate the Federal Government for its share. The amount of compensation must be computed in the same manner as for equipment. 2 CFR 200.314(a).

**Noncompetition.** As long as the Federal Government retains an interest in the supplies, the Town of Robbins must not use supplies acquired under the ARP/CSLFRF to provide services to other organizations for a fee that is less than private companies charge for equivalent services, unless specifically authorized by Federal statute. 2 CFR 200.314(b).

#### VI. PROPERTY TRUST RELATIONSHIP

Real property, equipment, and intangible property, that are acquired or improved with ARP/CSLFRF funds must be held in trust by the Town of Robbins as trustee for the beneficiaries of the project or program under which the property was acquired or improved. US Treasury may require the Town of Robbins to record liens or other appropriate notices of record to

indicate that personal or real property has been acquired or improved with a Federal award and that use and disposition conditions apply to the property. 2 CFR 200.316.

## **VII. IMPLEMENTATION OF POLICY**

Clint Mack, Town Manager shall adopt procedures to track all real property, equipment, and supplies (collectively, property) acquired or improved in whole or in part with ARP/CLSFRR funds. At a minimum, those procedures must address the following:

- Ensure proper insurance of property
- Document proper use of property
- Working with each department chief and Stephanie Maness (Town Finance Officer), record and maintain required data records for equipment
- Conduct periodic inventories of equipment, at least every two years
- Create processes for replacement and disposition of property
- Establish other internal controls to safeguard and properly maintain property

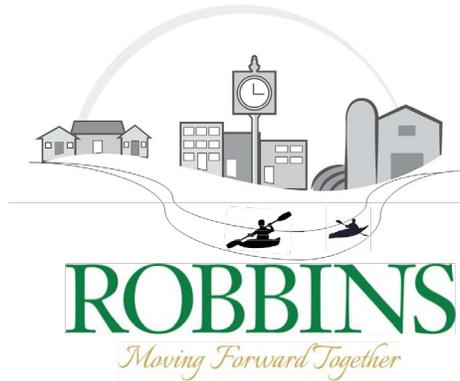
This policy adopted by Board of Commissioners on this the 28<sup>th</sup> day of April, 2022.

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Cameron Dockery, Mayor

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Jessica Coltrane, Town Clerk  
(SEAL)



**Grant Project Ordinance for the Town of Robbins American Rescue Plan Act of 2021:  
Coronavirus State and Local Fiscal Recovery Funds**

**BE IT ORDAINED** by the town council of the Town of Robbins, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The Town of Robbins (Town) has received the first tranche in the amount of \$194,564.79 of CSLFRF funds. The total allocation is \$389129.58, with the remainder to be distributed to the Town 12 months after receipt of the first distribution. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
1. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
1. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
1. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
1. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

**Section 2:** The Town has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.



**Section 3:** The following amounts are appropriate for the project and authorized for expenditure:

Internal Project Code	Project Description	Expenditure Category (EC)	Cost Object	Appropriation of ARP/CSLFRF Funds
001	Premium Pay Program	4.1	Salaries	\$37,440
			Benefits	\$7,168.06
	Unassigned			\$344,521.52
	<b>TOTAL</b>			<b>\$389,129.58</b>

**Section 4:** The following revenues are anticipated to be available to complete the project:

**ARP/CSLFRF Funds:** \$389,129.58

**Total:** \$389,129.58

**Section 5:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

**Section 6:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

**Section 7:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.



**Section 8:** This grant project ordinance is effective as of March 3, 2021, and expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

Adopted this 28<sup>th</sup> day of April, 2022.

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Cameron Dockery, Mayor

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Jessica Coltrane, Town Clerk



**RESOLUTION BY GOVERNING BODY TO ADOPT AMENDED CAPITAL IMPROVEMENTS PLAN**

WHEREAS, The **Town of Robbins** approved a Capital Improvements Plan (CIP) in September 2018 as part of the Asset Management Plan that was developed,

WHEREAS, The **Town of Robbins** has completed some of the projects on the initial CIP,

WHEREAS, The **Town of Robbins** understands there is an ongoing need for water system improvements to properly maintain and operate the water system,

WHEREAS, The **Town of Robbins** has developed an updated CIP based on revised needs as currently understood for the water system,

**NOW THEREFORE BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ROBBINS:**

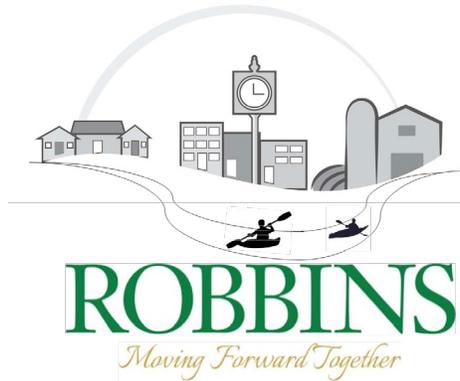
That the **Town of Robbins**, hereby adopts the attached revised CIP dated April 2022 as a plan for continued improvement to the Town's water system at a meeting of the Town Board of Commissioners meeting held on Thursday, April 28, 2022.

Adopted and approved this 28<sup>th</sup> day of April 2022.

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Cameron Dockery, Mayor

**CERTIFICATION BY RECORDING OFFICER**



The undersigned duly qualified and acting City Clerk of the **Town of Robbins** does hereby certify: That the above/attached resolution is a true and correct copy of the resolution adopting an updated CIP, at a legally convened meeting of the Board of Commissioners meeting duly held on the 28<sup>th</sup> day of April 2022; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

(SEAL)

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Jessica Coltrane, Town Clerk



**Budget Amendment #13**

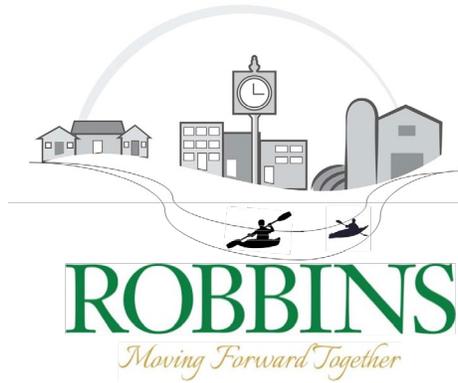
BE IT ORDAINED by the Governing Body of the Town of Robbins, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend general fund revenues and expenditures as follows:

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
<b>Revenues</b>				
<b>General Fund</b>				
10-399-00	ARPO GF FUND BALANCE	127,780	6,893	\$134,673
10-301-00	TAX AD VALOREM	390,500	54,300	\$444,800
10-343-00	NM. MOORE FAMILY RESOURCE	3,500	(3,500)	\$-
10-324-00	DEPOT REPAIR REVENUE	5,000	(5,000)	\$-
10-329-00	INTEREST EARNED	1,600	(1,000)	\$600
10-336-00	RENT REVENUE	26,000	(10,000)	\$16,000
10-335-00	MISCELLANOUS	1,000	(700)	\$300
10-356-00	POLICE BLOCK GRANT	-	25,000	\$25,000
10-535-00	FIRE DISTRICT R/P	343,296	1,800	\$345,096
10-347-00	CONTROLLED SUBSTANCE TAX	-	3,500	\$3,500
10-377-00	INSURANCE CLAIM PROCEEDS	-	1,000	\$1,000
10-345-00	LOCAL OPTIONS SALES TAX	336,000	30,000	\$366,000
	<b>Total Revenues</b>		<b>102,293</b>	

**Expenditures**  
**General Fund**

10-520-75	CAP OUTLAY >5000	-	6,893	\$6,893
10-510-41	POLICE BLOCK GRANT	-	25,000	\$25,000
10-660-97	USDA-RAND. ELEC FIRE TK LOAN	36,000	1,800	\$37,800
10-510-45	CONTRACTED SERVICES		500	\$500
10-510-27	CRIME PREVENTION	250	3,000	\$3,250
10-510-17	R/M AUTO	7,500	1,000	\$8,500
10-410-08	TRAINING	-	200	\$200



Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
10-410-33	SUPPLIES	100	200	\$300
10-410-14	TRAVEL, MEETING	-	100	\$100
10-420-02	SALARIES	86,100	3,000	\$89,100
10-420-53	DUES & SUBSCRIPTIONS	2,900	6,000	\$8,900
10-420-04	AUDIT	2,400	18,600	\$21,000
10-560-02	SALARIES	37,400	30,000	\$67,400
10-560-05	FICA	2,900	2,500	\$5,400
10-560-07	RETIREMENT	4,200	3,500	\$7,700
Total Expenditures			102,293	

Revenues - Expenditures 0

Section 2. The Budget Ordinance will cover expected fees and salary for new Finance Officer with Tax Ad Valorem and Local Sales Options Tax, budget includes 2021 Police Grant and Expense allowable items.

Section 3. Copies of this budget amendment will be furnished to the Clerk, to the Governing Board and to the Finance Officer for the direction.

Adopted this 28<sup>th</sup> day of April, 2022.

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Cameron Dockery  
Mayor

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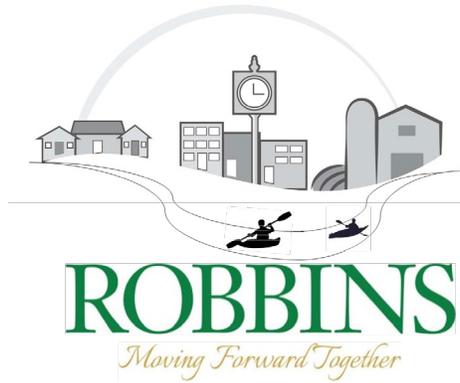
Jessica C Coltrane  
Town Clerk



BE IT ORDAINED by the Governing Body of the Town of Robbins, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend general fund revenues and expenditures as follows:

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
<b>Revenues</b>				
<b>ENTERPRISE FUND</b>				
30-355-00	MISCELLANEOUS	-	1,400	\$1,400
30-373-00	TAP & CONECTION FEES	-	8,700	\$8,700
				-
	<b>Total Revenues</b>	<b>10,100</b>		
<b>Expenditures</b>				
<b>ENTERPRISE FUND</b>				
30-810-36	UNIFORMS	800	550	\$1,350
30-811-36	UNIFORMS	750	200	\$950
30-810-70	811 SERVICE CONTRACT	250	150	\$400
				\$-
30-810-45	CONTRACT SERVICES	24,201	(12,500)	\$11,701
30-811-19	CONTRACTED LABOR	24,000	12,500	\$36,500
30-810-10	BANKCARD SERVICE FEE	1,500	500	\$2,000
				\$-
30-811-04	AUDIT	6,400	(6,400)	\$-
30-810-04	AUDIT	6,400	(6,400)	\$-
30-811-34	CHEMICALS	25,000	21,500	\$46,500
				\$-
	<b>Total Expenditures</b>	<b>10,100</b>		



Section 2. The Budget Ordinance will cover expected increase of chemical prices and fees that was not budgeted accordingly.

Section 3. Copies of this budget amendment will be furnished to the Clerk , to the Governing Board and to the Finance Officer for the direction.

Adopted this 28<sup>th</sup> day of April, 2022.

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Cameron Dockery  
Mayor

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Jessica C Coltrane  
Town Clerk

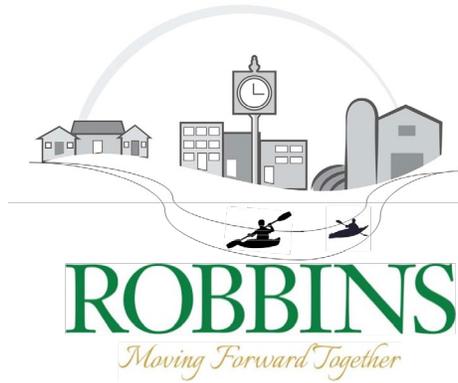


BE IT ORDAINED by the Governing Body of the Town of Robbins, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend general fund revenues and expenditures as follows:

Account Number	Description	Amendment		
		Current Budget	Increase (Decrease)	Amended Budget
<b>Revenues</b>				
<b>General Fund</b>				
10-343-00	POWELL BILL	\$ 32,000	\$ 6,000	\$ 38,000
10-399-10	APPR OF FUND BALANCE-POWELL BILL	-	9,950	\$ 9,950
				\$ -
				-
	Total Revenues		15,950	
<b>Expenditures</b>				
<b>General Fund</b>				
10-570-00	POWELL BILL-RESURF/MTNCE	\$ 18,000	\$ (15,500)	\$ 2,500
10-420-02	ADMIN SALARIES	\$ 86,100	\$ 11,750	\$ 97,850
10-570-33	POWELL BILL-SUPPLIES	5,500	100	\$ 5,600
10-570-04	POWELL BILL- ENGERINEERING	11,000	18,000	\$ 29,000
10-570-01	POWEL BILL- SIDEWALKS	8,500	1,600	\$ 10,100
				\$ -
				\$ -
	Total Expenditures		15,950	
	Revenues - Expenditures		-	

Section 2. This Budget Ordinance will correct restricted/unrestricted monies.



Section 3. Copies of this budget amendment will be furnished to the Clerk , to the Governing Board and to the Finance Officer for the direction.

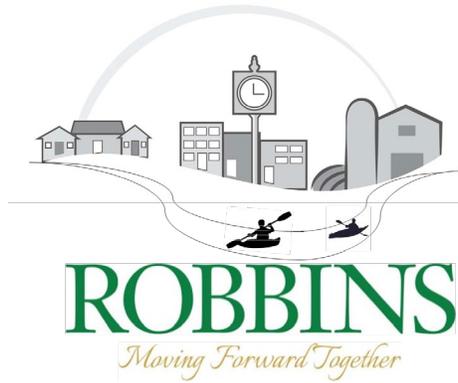
Adopted this 28<sup>th</sup> day of April, 2022.

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Cameron Dockery  
Mayor

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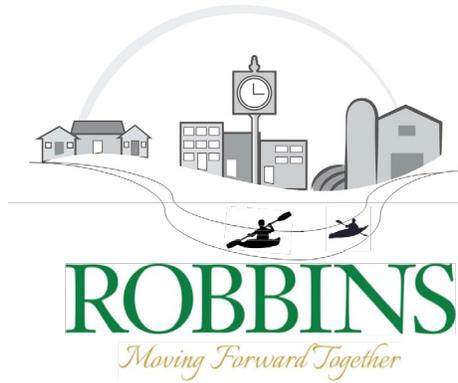
Jessica C Coltrane  
Town Clerk



BE IT ORDAINED by the Governing Body of the Town of Robbins, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

Section 1. To amend general fund revenues and expenditures as follows:

Account Number	Description	Budget	Amendment Current Increase (Decrease)	Amended Budget
<b>Revenues</b>				
<b>General Fund</b>				
				\$-
				\$-
				\$-
				\$-
	<b>Total Revenues</b>	-		
<b>Expenditures</b>				
<b>General Fund</b>				
10-520-02	SALARIES	\$139,375	\$(18,000)	\$121,375
10-520-17	TRUCK R/M	\$10,000	\$6,200	\$16,200
10-520-15	BUILDING R/M	3,000	3,000	\$6,000
10-520-53	DUES AND SUBSCRIPTIONS	2,500	2,000	\$4,500
10-520-72	CAPITAL OUTLAY <5000	21,825	6,800	\$28,625
		\$-		
10-450-13	UTILITIES	5,000	2,500	\$7,500
10-450-15	R/M BUILDING	5,000	(2,500)	\$2,500
			\$-	
			\$-	
			\$-	
			\$-	
	<b>Total Expenditures</b>	-		
	<b>Revenues - Expenditures</b>			



Section 2. The Budget Ordinance will cover departmental expenditures not budgeted accordingly.

Section 3. Copies of this budget amendment will be furnished to the Clerk , to the Governing Board and to the Finance Officer for the direction.

Adopted this 28<sup>th</sup> day of April, 2022.

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Clint Mack  
Town Manager

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Jessica C Coltrane  
Town Clerk

<u>NAME</u>		<u>QUANTITY BUDGETED</u>	<u>UNIT COST</u>	<u>FED SHARE BUDGETED</u>
<b><u>SURPLUS</u></b>				
SURPLUS		0	\$ 1.00	\$ 1.42
<b><u>SUPPLIES</u></b>				\$ -
9MM GUN		6	\$ 599.99	\$ 3,599.94
ARMOR FORENSIC SYRINGE TUBES		1	\$ 44.50	\$ 44.50
BULLETPROOF VEST		5	\$ 690.00	\$ 3,450.00
DOCUMENT SCANNER		2	\$ 374.99	\$ 749.98
EVIDENCE ABDS (12x16)		4	\$ 63.45	\$ 253.80
EVIDENCE BAGS (LARGE)		0	\$ -	\$ -
Evidence Bags (MEDIUM)		0	\$ -	\$ -
Evidence Bags Plastic (Small)		0	\$ -	\$ -
Evidence Bags Plastic (Small)		0	\$ -	\$ -
EVIDENCE TAPE		6	\$ 18.42	\$ 110.52
EVIDENCE TAPE 1 INCH ROLL		6	\$ 21.99	\$ 131.94
MAGAZINE		6	\$ 39.99	\$ 239.94
PRINTER		2	\$ 369.00	\$ 738.00
RIFLE		6	\$ 1,299.99	\$ 7,799.94
SAFE		1	\$ 3,884.00	\$ 3,884.00
SHARPS CONTRAINER (5QT)		8	\$ 11.57	\$ 92.56
SIG ROMEROS (RED DOT SIGHT)		6	\$ 159.99	\$ 959.94
VEST CARRIER		5	\$ 210.00	\$ 1,050.00
SOLAR POWERED TRIAL CAMERA		4	\$ 149.99	\$ 599.96
BATTERIES		1	\$ 76.83	\$ 76.83
MEMORY CARD		4	\$ 9.98	\$ 39.92
MEMORY CARD W/ ADAPTER		4	\$ 9.77	\$ 39.08
COPY PAPER		2	\$ 24.49	\$ 48.98
BATTERIES		5	\$ 19.75	\$ 98.75
VEST CARRIER PATCHES		14	\$ 35.00	\$ 490.00
		<b>TOTAL</b>	<b>\$</b>	<b>24,500.00</b>

